

**RAC Hourly Cost-to-Fly**  
**5/1/2024 - 04/30/2026**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.14
Current Reading Aviation Retail Fuel Price/Gallon	\$7.25
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$7.00</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.62</b>

	<b>RAC-OWNED FLEET</b>			<b>46B</b>
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	
<b>Variable Costs (550)</b>	49,101.66	51,803.36	100,905.02	18,720.37
<b>Fuel Costs (551)</b>	28,144.63	29,192.95	57,337.58	14,576.75
<b>Variable Costs (other than fuel)</b>	20,957.03	22,610.41	43,567.44	4,143.62
<b>Engine O/H Account Transfers</b>	11,122.50	14,725.00	25,847.50	3,777.00
<b>Total Non-Fixed Expenses</b>	60,224.16	66,528.36	126,752.52	22,497.37
<b>A/C Surplus/Deficit (Net Income)</b>	<b>\$20,562.11</b>	<b>\$27,964.59</b>	48,526.70	<b>\$19,198.15</b>
<b>Total Hours (RFTR)</b>	614.10	699.50	1,313.60	210.50
<b>Hourly Direct Operating Cost (DOC)</b>	64.59	55.13	59.55	15.67
<b>Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	75.41	84.87	80.45	154.33
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.5	6.8	7.1	11.3