

**RAC Hourly Cost-to-Fly**  
**1/1/2024 - 12/31/2025**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.13
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.21</b>

	<b>RAC-OWNED FLEET</b>			
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	<b>46B</b>
<b>Variable Costs (550)</b>	44,808.59	50,110.83	94,919.42	16,623.01
<b>Fuel Costs (551)</b>	25,853.29	32,213.19	58,066.48	14,459.32
<b>Variable Costs (other than fuel)</b>	18,955.30	17,897.64	36,852.94	2,163.69
<b>Engine O/H Account Transfers</b>	12,158.50	19,176.00	31,334.50	5,011.50
<b>Total Non-Fixed Expenses</b>	56,967.09	69,286.83	126,253.92	21,634.51
<b>A/C Surplus/Deficit (Net Income)</b>	<b>\$16,597.83</b>	<b>\$37,146.88</b>	53,744.71	<b>\$19,305.34</b>
<b>Total Hours (RFTR)</b>	570.20	777.30	1,347.50	210.60
<b>Hourly Direct Operating Cost (DOC)</b>	70.80	41.35	53.81	11.06
<b>Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	69.20	98.65	86.19	158.94
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.4	6.8	7.0	11.2