

**RAC Hourly Cost-to-Fly**  
**12/1/2023 - 11/30/2025**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.14
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.11</b>

	<b>RAC-OWNED FLEET</b>			<b>46B</b>
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	
<b>Variable Costs (550)</b>	45,150.98	50,008.45	95,159.43	23,739.77
<b>Fuel Costs (551)</b>	26,126.97	32,610.81	58,737.78	14482.6
<b>Variable Costs (other than fuel)</b>	19,024.01	17,397.64	36,421.65	9,257.17
<b>Engine O/H Account Transfers</b>	10,286.00	14,221.00	24,507.00	4006.50
<b>Total Non-Fixed Expenses</b>	55,436.98	64,229.45	119,666.43	27,746.27
<b>A/C Surplus/Deficit (Net Income)</b>	<b>\$11,026.94</b>	<b>\$33,873.26</b>	44,900.20	<b>\$5,107.41</b>
<b>Total Hours (RFTR)</b>	572.60	790.70	1,363.30	206.70
<b>Hourly Direct Operating Cost (DOC)</b>	77.56	38.39	54.84	109.53
<b>Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	62.44	101.61	85.16	60.47
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.4	6.7	7.0	11.4