

**RAC Fixed Costs**  
**Current Dues - Surplus/Deficit**  
6/30/2025

		<i>Last 12 months</i>	<i>Projected FY2027</i>	
Fixed Costs (500)		58,498.42	58,498.42	(0% increase)
Current # Pilot Members	50	45,000.00	51,300.00	57
Associate Members	35	4,200.00	5,760.00	32
Ace Dues	0		2,400.00	10
		49,200.00	57,060.00	
<b>Ace Dues (Pilot Member)</b>		<b>N/A</b>	<b>20.00</b>	
<b>Monthly Dues (Pilot Member)</b>		<b>75.00</b>	<b>75.00</b>	
<b>Annual Dues (Associate Member)</b>		<b><u>\$120.00</u></b>	<b><u>\$180.00</u></b>	
Surplus/Deficit (Annual)		<b>9,298.42</b>	<b>1,438.42</b>	
Surplus/Deficit (Monthly)		<b>774.87</b>	<b>119.87</b>	

