

**RAC Hourly Cost-to-Fly**  
**9/1/2023 - 8/31/2025**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.21
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.18</b>

	<b>RAC-OWNED FLEET</b>			
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	<b>46B</b>
<b>Variable Costs (550)</b>	42,820.94	48,605.59	91,426.53	19,942.90
<b>Fuel Costs (551)</b>	27,074.39	33,819.46	60,893.85	12613.97
<b>Variable Costs (other than fuel)</b>	15,746.55	14,786.13	30,532.68	7,328.93
<b>Engine O/H Account Transfers</b>	11,417.00	15,330.00	26,747.00	3613.50
<b>Total Non-Fixed Expenses</b>	54,237.94	63,935.59	118,173.53	23,556.40
<b>A/C Surplus/Deficit</b>	<b>\$11,827.90</b>	<b>\$34,621.66</b>	46,449.56	<b>\$4,868.51</b>
<b>Total Hours</b>	580.70	807.00	1,387.70	178.60
<b>Hourly Direct Operating Cost (DOC)</b>	73.03	36.32	51.69	104.64
<b>Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	66.97	103.68	88.31	65.36
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.5	6.7	7.1	11.4