

RAC Hourly Cost-to-Fly
7/1/2023 - 6/30/2025

Average Fuel Price/Gallon (this 24-mo. period)	\$6.31
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
Current Reading Aviation Discounted Fuel Price/Gallon	\$6.09
Average Purchased Fuel Price/Gallon (last month)	\$6.09

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
Variable Costs (550)	43,395.86	53,794.99	97,190.85	26,046.98
Fuel Costs (551)	28,600.55	35,245.42	63,845.97	8905.51
Variable Costs (other than fuel)	14,795.31	18,549.57	33,344.88	17,141.47
Engine O/H Account Transfers	11,706.50	15,503.50	27,210.00	3163.50
Total Non-Fixed Expenses	55,102.36	69,298.49	124,400.85	29,210.48
A/C Surplus/Deficit	\$11,260.81	\$29,879.76	41,140.57	(\$28,284.69)
Total Hours	622.10	854.80	1,476.90	129.00
Hourly Direct Operating Cost (DOC)	70.47	46.11	56.38	Insuff. data
y Capital Improv. Reserving (pad DOC up to Hourly Rate)	69.53	93.89	83.62	Insuff. data
Hourly Flight Time Charge	\$140.00	\$140.00	\$140.00	\$170.00
Fuel Burn Rate (GPH)	7.3	6.5	6.9	10.9