

**RAC Hourly Cost-to-Fly**  
**8/1/2023 - 7/31/2025**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.27
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.10</b>

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
<b>Variable Costs (550)</b>	44,577.20	53,316.74	97,893.94	36,630.24
<b>Fuel Costs (551)</b>	28,371.01	34,910.76	63,281.77	10520.16
<b>Variable Costs (other than fuel)</b>	16,206.19	18,405.98	34,612.17	26,110.08
<b>Engine O/H Account Transfers</b>	11,523.50	14,968.00	26,491.50	3163.50
<b>Total Non-Fixed Expenses</b>	56,100.70	68,284.74	124,385.44	39,793.74
<b>A/C Surplus/Deficit</b>	<b>\$10,108.35</b>	<b>\$30,398.51</b>	40,506.86	<b>(\$27,537.95)</b>
<b>Total Hours</b>	622.10	854.80	1,476.90	129.00
<b>Hourly Direct Operating Cost (DOC)</b>	73.93	44.32	56.79	Insuff. data
<b>y Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	66.07	95.68	83.21	Insuff. data
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.3	6.5	6.8	13.0