

RAC Hourly Cost-to-Fly
4/1/2023 - 3/31/2025

| | |
|--|---------------|
| Average Fuel Price/Gallon (this 24-mo. period) | \$6.44 |
| Current Reading Aviation Retail Fuel Price/Gallon | \$6.34 |
| Current Reading Aviation Discounted Fuel Price/Gallon | \$6.09 |
| Average Purchased Fuel Price/Gallon (last month) | \$5.99 |

| | RAC-OWNED FLEET | | |
|--|------------------------|--------------------|-----------------|
| | 68F | 73K | COMBINED |
| Variable Costs (550) | 64,173.37 | 62,573.16 | 126,746.53 |
| Fuel Costs (551) | 27,565.68 | 39,910.53 | 67,476.21 |
| Variable Costs (other than fuel) | 36,607.69 | 22,662.63 | 59,270.32 |
| Engine O/H Account Transfers | 11,850.50 | 16,855.00 | 28,705.50 |
| Total Non-Fixed Expenses | 76,023.87 | 79,428.16 | 155,452.03 |
| A/C Surplus/Deficit | (\$12,844.83) | \$22,319.81 | 9,474.98 |
| Total Hours | 589.60 | 908.40 | 1,498.00 |
| Hourly Direct Operating Cost (DOC) | 150.73 | 62.87 | 97.45 |
| Capital Improv. Reserving (pad DOC up to Hourly Rate) | (10.73) | 77.13 | 42.55 |
| Hourly Flight Time Charge | \$140.00 | \$140.00 | \$140.00 |
| Fuel Burn Rate (GPH) | 7.3 | 6.8 | 7.0 |

46B

21,571.90

6822.26

14,749.64

2722.50

24,294.40

(\$30,307.50)

117.00

Insuff. data

Insuff. data

\$170.00

9.1