

RAC Hourly Cost-to-Fly
3/1/2023 - 2/28/2025

Average Fuel Price/Gallon (this 24-mo. period)	\$6.47
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
Current Reading Aviation Discounted Fuel Price/Gallon	\$6.09
Average Purchased Fuel Price/Gallon (last month)	\$6.10

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
Variable Costs (550)	64,093.27	62,944.89	127,038.16	21,312.47
Fuel Costs (551)	27,467.86	39,925.59	67,393.45	6562.83
Variable Costs (other than fuel)	36,625.41	23,019.30	59,644.71	14,749.64
Engine O/H Account Transfers	12,506.00	17,393.50	29,899.50	2722.50
Total Non-Fixed Expenses	76,599.27	80,338.39	156,937.66	24,034.97
A/C Surplus/Deficit	(\$12,844.83)	\$22,319.81	9,474.98	(\$30,307.50)
Total Hours	585.30	932.30	1,517.60	106.60
Hourly Direct Operating Cost (DOC)	152.82	62.23	97.17	Insuff. data
y Capital Improv. Reserving (pad DOC up to Hourly Rate)	(12.82)	77.77	42.83	Insuff. data
Hourly Flight Time Charge	\$140.00	\$140.00	\$140.00	\$170.00
Fuel Burn Rate (GPH)	7.3	6.6	6.9	9.5