

**RAC Hourly Cost-to-Fly**  
**1/1/2023 - 12/31/2024**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.51
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.03</b>

	<b>RAC-OWNED FLEET</b>			
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	<b>46B</b>
<b>Variable Costs (550)</b>	64,236.25	68,394.52	132,630.77	20,212.52
<b>Fuel Costs (551)</b>	31,127.03	41,895.53	73,022.56	5690.51
<b>Variable Costs (other than fuel)</b>	33,109.22	26,498.99	59,608.21	14,522.01
<b>Engine O/H Account Transfers</b>	12,897.00	17,769.00	30,666.00	2266.50
<b>Total Non-Fixed Expenses</b>	77,133.25	86,163.52	163,296.77	22,479.02
<b>A/C Surplus/Deficit</b>	<b>(\$1,747.13)</b>	<b>\$26,209.14</b>	24,462.01	<b>(\$22,893.53)</b>
<b>Total Hours</b>	651.40	959.80	1,611.20	92.10
<b>Hourly Direct Operating Cost (DOC)</b>	121.09	62.47	86.17	Insuff. data
<b>y Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	18.91	77.53	53.83	Insuff. data
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.3	6.7	7.0	9.5