

**RAC Hourly Cost-to-Fly**  
**12/1/2022 - 11/30/2024**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.55
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.03</b>

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
<b>Variable Costs (550)</b>	65,027.51	65,297.42	130,324.93	19,191.30
<b>Fuel Costs (551)</b>	31,391.36	42,433.64	73,825.00	4810.95
<b>Variable Costs (other than fuel)</b>	33,636.15	22,863.78	56,499.93	14,380.35
<b>Engine O/H Account Transfers</b>	12,805.50	17,028.50	29,834.00	2203.50
<b>Total Non-Fixed Expenses</b>	77,833.01	82,325.92	160,158.93	21,394.80
<b>A/C Surplus/Deficit</b>	<b>(\$1,932.27)</b>	<b>\$29,270.36</b>	27,338.09	<b>(\$23,949.31)</b>
<b>Total Hours</b>	660.40	962.10	1,622.50	79.20
<b>Hourly Direct Operating Cost (DOC)</b>	120.78	55.15	81.86	Insuff. data
<b>y Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	19.22	84.85	58.14	Insuff. data
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.3	6.7	6.9	9.3