

RAC Hourly Cost-to-Fly
11/1/2022 - 10/31/2024

Average Fuel Price/Gallon (this 24-mo. period)	\$6.60
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
Current Reading Aviation Discounted Fuel Price/Gallon	\$6.09
Average Purchased Fuel Price/Gallon (last month)	\$6.05

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
Variable Costs (550)	65,952.14	65,392.94	131,345.08	19,023.75
Fuel Costs (551)	30,727.08	40,828.25	71,555.33	4810.95
Variable Costs (other than fuel)	35,225.06	24,564.69	59,789.75	14,212.80
Engine O/H Account Transfers	12,377.50	16,091.00	28,468.50	2032.50
Total Non-Fixed Expenses	78,329.64	81,483.94	159,813.58	21,056.25
A/C Surplus/Deficit	(\$1,351.55)	\$22,727.48	21,375.93	(\$11,366.98)
Total Hours	669.60	943.40	1,613.00	77.10
Hourly Direct Operating Cost (DOC)	119.00	62.28	85.83	Insuff. data
y Capital Improv. Reserving (pad DOC up to Hourly Rate)	21.00	77.72	54.17	Insuff. data
Hourly Flight Time Charge	\$140.00	\$140.00	\$140.00	\$170.00
Fuel Burn Rate (GPH)	7.0	6.6	6.7	9.5