

RAC Hourly Cost-to-Fly
10/1/2022 - 9/30/2024

Average Fuel Price/Gallon (this 24-mo. period)	\$6.63
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
Current Reading Aviation Discounted Fuel Price/Gallon	\$6.09
Average Purchased Fuel Price/Gallon (last month)	\$6.12

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
Variable Costs (550)	64,096.73	65,446.85	129,543.58	16,617.05
Fuel Costs (551)	31,936.60	41,142.92	73,079.52	4634.95
Variable Costs (other than fuel)	32,160.13	24,303.93	56,464.06	11,982.10
Engine O/H Account Transfers	13,160.50	15,899.00	29,059.50	2032.50
Total Non-Fixed Expenses	77,257.23	81,345.85	158,603.08	18,649.55
A/C Surplus/Deficit	(\$1,351.55)	\$22,727.48	21,375.93	(\$11,366.98)
Total Hours	692.30	907.10	1,599.40	71.40
Hourly Direct Operating Cost (DOC)	113.55	64.62	85.80	Insuff. data
y Capital Improv. Reserving (pad DOC up to Hourly Rate)	26.45	75.38	54.20	Insuff. data
Hourly Flight Time Charge	\$140.00	\$140.00	\$140.00	\$170.00
Fuel Burn Rate (GPH)	7.0	6.8	6.9	9.8