

**RAC Hourly Cost-to-Fly**  
**9/1/2022 - 8/31/2024**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.67
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$6.09</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.16</b>

	<b>RAC-OWNED FLEET</b>			
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	<b>46B</b>
<b>Variable Costs (550)</b>	66,238.38	66,324.39	132,562.77	15,084.52
<b>Fuel Costs (551)</b>	33,002.49	40,897.51	73,900.00	4634.95
<b>Variable Costs (other than fuel)</b>	33,235.89	25,426.88	58,662.77	10,449.57
<b>Engine O/H Account Transfers</b>	12,393.00	14,849.00	27,242.00	2032.50
<b>Total Non-Fixed Expenses</b>	78,631.38	81,173.39	159,804.77	17,117.02
<b>A/C Surplus/Deficit</b>	<b>(\$1,103.10)</b>	<b>\$20,644.94</b>	19,541.84	<b>(\$9,815.45)</b>
<b>Total Hours</b>	692.30	907.10	1,599.40	71.40
<b>Hourly Direct Operating Cost (DOC)</b>	115.17	66.73	87.70	Insuff. data
<b>Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	24.83	73.27	52.30	Insuff. data
 <b>Hourly Flight Time Charge</b>	 \$140.00	 \$140.00	 \$140.00	 \$170.00
 <b>Fuel Burn Rate (GPH)</b>	 7.1	 6.8	 6.9	 9.7