

RAC Hourly Cost-to-Fly
7/1/2022 - 6/30/2024

Average Fuel Price/Gallon (this 24-mo. period)	\$6.81
Current Reading Aviation Retail Fuel Price/Gallon	\$6.34
Current Reading Aviation Discounted Fuel Price/Gallon	\$6.09
Average Purchased Fuel Price/Gallon (last month)	\$6.10

	RAC-OWNED FLEET			46B
	68F	73K	COMBINED	
Variable Costs (550)	67,824.70	64,279.90	132,104.60	14,790.45
Fuel Costs (551)	34,125.89	41,537.83	75,663.72	4634.95
Variable Costs (other than fuel)	33,698.81	22,742.07	56,440.88	10,155.50
Engine O/H Account Transfers	11,625.50	14,237.50	25,863.00	2032.50
Total Non-Fixed Expenses	79,450.20	78,517.40	157,967.60	16,822.95
A/C Surplus/Deficit	(\$2,561.92)	\$20,368.93	17,807.01	(\$9,483.38)
Total Hours	708.10	902.30	1,610.40	71.40
Hourly Direct Operating Cost (DOC)	115.82	64.44	87.03	Insuff. data
/ Capital Improv. Reserving (pad DOC up to Hourly Rate)	24.18	75.56	52.97	Insuff. data
Hourly Flight Time Charge	\$140.00	\$140.00	\$140.00	\$170.00
Fuel Burn Rate (GPH)	7.1	6.8	6.9	9.5