

**RAC Hourly Cost-to-Fly**  
**6/1/2022 - 5/31/2024**

Average Fuel Price/Gallon (this 24-mo. period)	\$6.90
Current Reading Aviation Retail Fuel Price/Gallon	\$6.09
<b>Current Reading Aviation Discounted Fuel Price/Gallon</b>	<b>\$5.84</b>
<b>Average Purchased Fuel Price/Gallon (last month)</b>	<b>\$6.01</b>

	<b>RAC-OWNED FLEET</b>			<b>46B</b>
	<b>68F</b>	<b>73K</b>	<b>COMBINED</b>	
<b>Variable Costs (550)</b>	72,824.79	65,412.94	138,237.73	14,483.19
<b>Fuel Costs (551)</b>	36,623.47	41,647.07	78,270.54	4634.95
<b>Variable Costs (other than fuel)</b>	36,201.32	23,765.87	59,967.19	9,848.24
<b>Engine O/H Account Transfers</b>	11,904.00	13,428.50	25,332.50	1768.50
<b>Total Non-Fixed Expenses</b>	84,728.79	78,841.44	163,570.23	16,251.69
<b>A/C Surplus/Deficit</b>	<b>(\$8,328.51)</b>	<b>\$18,562.89</b>	10,234.38	<b>(\$8,874.12)</b>
<b>Total Hours</b>	720.20	895.20	1,615.40	70.90
<b>Hourly Direct Operating Cost (DOC)</b>	129.21	67.34	94.92	Insuff. data
<b>/ Capital Improv. Reserving (pad DOC up to Hourly Rate)</b>	10.79	72.66	45.08	Insuff. data
<b>Hourly Flight Time Charge</b>	\$140.00	\$140.00	\$140.00	\$170.00
<b>Fuel Burn Rate (GPH)</b>	7.4	6.7	7.0	9.5