

RAC Hourly Cost-to-Fly
5/1/2022 - 4/30/2024

Average Fuel Price/Gallon (this 24-mo. period)	\$6.94
Current Reading Aviation Retail Fuel Price/Gallon	\$6.09
Current Reading Aviation Discounted Fuel Price/Gallon	\$5.84
Average Purchased Fuel Price/Gallon (last month)	\$6.00

	RAC-OWNED FLEET			
	68F	73K	COMBINED	46B
Variable Costs (550)	71,957.14	71,946.43	143,903.57	13,353.02
Fuel Costs (551)	37,425.38	41,004.55	78,429.93	3963.57
Variable Costs (other than fuel)	34,531.76	30,941.88	65,473.64	9,389.45
Engine O/H Account Transfers	11,852.50	13,276.50	25,129.00	1351.50
Total Non-Fixed Expenses	83,809.64	85,222.93	169,032.57	14,704.52
A/C Surplus/Deficit	(11,048.07)	5,831.91	(5,216.16)	(10,095.82)
Total Hours	754.10	871.30	1,625.40	62.10
Hourly Direct Operating Cost (DOC)	125.79	91.12	107.20	Insuff. data
Hourly Capital Improv. Reserving (pad DOC up to Hourly Rate)	14.21	48.88	32.80	Insuff. data
Hourly Flight Time Charge	\$140.00	\$140.00	\$140.00	\$170.00
Fuel Burn Rate (GPH)	7.2	6.8	7.0	9.2