

**RAC Fixed Costs**  
**Average Monthly Per Member Assignment**  
*3/1/2023 - 2/29/2024*

	<i>Last 12 months</i>	<i>Projected FY2025</i>
Fixed Costs (500)	49,935.01	54,027.69
Avg. # of Members per month	64.78	64.78
Avg. operational monthly per Member fixed cost assignment	64.24	69.50
<b>Monthly Dues</b>	<b>60.00</b>	<b>75.00</b>
 Surplus/Deficit	 4.24	 5.50