

**RAC Hourly Cost-to-Fly**  
**3/1/2022 - 2/29/2024**

|  |               |
|--|---------------|
| Average Fuel Price/Gallon (this 24-mo. period)               | \$6.99        |
| Current Reading Aviation Retail Fuel Price/Gallon            | \$5.99        |
| <b>Current Reading Aviation Discounted Fuel Price/Gallon</b> | <b>\$5.74</b> |
| <b>Average Purchased Fuel Price/Gallon (last month)</b>      | <b>\$6.56</b> |

|   | <b>RAC-OWNED FLEET</b> |            |                   | <b>46B</b>         |
|---|------------------------|------------|-------------------|--------------------|
|   | <b>68F</b>             | <b>73K</b> | <b>COMBINED</b>   |                    |
| <b>Variable Costs (550)</b>   | 76,137.45              | 70,503.02  | 146,640.47        | 11,772.63          |
| <b>Fuel Costs (551)</b>   | 37,834.99              | 41,290.71  | 79,125.70         | 2463.2             |
| <b>Variable Costs (other than fuel)</b>                             | 38,302.46              | 29,212.31  | 67,514.77         | 9,309.43           |
| <b>Engine O/H Account Transfers</b>                                 | 11,550.00              | 12,811.50  | 24,361.50         | 472.50             |
| <b>Total Non-Fixed Expenses</b>                                     | 87,687.45              | 83,314.52  | 171,001.97        | 12,245.13          |
| <b>A/C Surplus/Deficit</b>  | <b>(11,048.07)</b>     | 5,831.91   | <b>(5,216.16)</b> | <b>(10,095.82)</b> |
| <b>Total Hours</b>  | 761.90                 | 864.40     | 1,626.30          | 37.60              |
| <b>Hourly Direct Operating Cost (DOC)</b>                           | 129.59                 | 89.64      | 108.36            | Insuff. data       |
| <b>Hourly Capital Improv. Reserving (pad DOC up to Hourly Rate)</b> | <b>(9.59)</b>          | 30.36      | 11.64             | Insuff. data       |
| <b>Hourly Flight Time Charge</b>                                    | \$120.00               | \$120.00   | \$120.00          | \$170.00           |
| <b>Fuel Burn Rate (GPH)</b>   | 7.1                    | 6.8        | 7.0               | 9.4                |