

RAC Fixed Costs
Average Monthly Per Member Assignment
2/1/2023 - 1/31/2024

	<i>Last 12 months</i>	<i>Projected FY2025</i>	<i>Projected FY2025</i>	<i>Projected FY2025</i>	<i>Projected FY2025</i>
Fixed Costs (500)	45,374.16	54,027.69	54,027.69	54,027.69	54,027.69
Avg. # of Members per month	64.11	64.11	64.11	64.11	64.11
Avg. operational monthly per Member fixed cost assignment	58.98	70.23	70.23	70.23	70.23
Capital Improvements Reserving (per member)	1.02	(10.23)	(0.23)	1.77	4.77
Capital Improvements Reserving (current month/membership)	65.49	(655.64)	(14.53)	113.69	306.03
Monthly Dues	60.00	60.00	70.00	72.00	75.00