

RAC Fixed Costs
Average Monthly Per Member Assignment
1/1/2023 - 12/31/2023

Last 12 months

Fixed Costs (500)	44,226.77
Avg. # of Members per month	64.10
Avg. operational monthly per Member fixed cost assignment	57.50
Capital Improvements Reserving (per member)	2.50
Capital Improvements Reserving (current month/membership)	160.27
Avg. monthly per Member fixed cost assignment	<u>\$60.00</u>