

RAC Hourly Cost-to-Fly
1/1/2022 - 12/31/2023

Average Fuel Price/Gallon (this 24-mo. period)	\$6.96
Current Reading Aviation Retail Fuel Price/Gallon	\$6.99
Current Reading Aviation Discounted Fuel Price/Gallon	\$6.74
Average Purchased Fuel Price/Gallon (last month)	\$6.58

	RAC-OWNED FLEET		
	68F	73K	COMBINED
Variable Costs (550)	79,586.45	70,071.60	149,658.05
Fuel Costs (551)	38,828.73	40,895.84	79,724.57
Variable Costs (other than fuel)	40,757.72	29,175.76	69,933.48
Engine O/H Account Transfers	11,536.50	12,759.00	24,295.50
Total Non-Fixed Expenses	91,122.95	82,830.60	173,953.55
A/C Surplus/Deficit	(10,980.94)	6,737.73	(4,243.21)
Total Hours	783.80	861.80	1,645.60
Hourly Direct Operating Cost (DOC)	130.27	88.30	108.29
Hourly Capital Improv. Reserving (pad DOC up to Hourly Rate)	(10.27)	31.70	11.71
Hourly Flight Time Charge	\$120.00	\$120.00	\$120.00
Fuel Burn Rate (GPH)	7.1	6.8	7.0