

RAC Fixed Costs
Average Monthly Per Member Assignment
12/1/2022 - 11/30/2023

Last 12 months

Fixed Costs (500)	42,380.62
Avg. # of Members per month	63.93
Avg. operational monthly per Member fixed cost assignment	55.24
Capital Improvements Reserving (per member)	4.76
Capital Improvements Reserving (current month/membership)	304.12
Avg. monthly per Member fixed cost assignment	<u>\$60.00</u>