

RAC Fixed Costs
Average Monthly Per Member Assignment
11/1/2022 - 10/31/2023

Last 12 months

Fixed Costs (500)	37,037.31
Avg. # of Members per month	63.81
Avg. operational monthly per Member fixed cost assignment	48.37
Capital Improvements Reserving (per member)	11.63
Capital Improvements Reserving (current month/membership)	741.89
Avg. monthly per Member fixed cost assignment	<u>\$60.00</u>