

**RAC Fixed Costs**  
**Average Monthly Per Member Assignment**  
**10/1/2022 - 9/30/2023**

**Last 12 months**

Fixed Costs (500)	38,392.34
Avg. # of Members per month	63.90
Avg. operational monthly per Member fixed cost assignment	50.07
Capital Improvements Reserving (per member)	9.93
Capital Improvements Reserving (current month/membership)	634.81
<b>Avg. monthly per Member fixed cost assignment</b>	<b><u>\$60.00</u></b>