

**RAC Fixed Costs**  
**Average Monthly Per Member Assignment**  
**9/1/2022 - 8/31/2023**

**Last 12 months**

Fixed Costs (500)	37,067.29
Avg. # of Members per month	63.72
Avg. operational monthly per Member fixed cost assignment	48.48
Capital Improvements Reserving	15.00
<b>Avg. monthly per Member fixed cost assignment</b>	<b><u>\$63.48</u></b>