

RAC Fixed Costs
Average Monthly Per Member Assignment
7/1/2022 - 6/30/2023

Last 12 months

Fixed Costs (500)	36,793.26
Avg. # of Members per month	63.22
Avg. operational monthly per Member fixed cost assignment	48.50
Insurance Fund Reserving	15.00
Avg. monthly per Member fixed cost assignment	<u>\$63.50</u>