

RAC Fixed Costs
Average Monthly Per Member Assignment
5/1/2022 - 4/30/2023

Last 12 months

Fixed Costs (500)	36,040.76
Avg. # of Members per month	63.04
Avg. operational monthly per Member fixed cost assignment	47.64
Insurance Fund Reserving	15.00
Avg. monthly per Member fixed cost assignment	<u>\$62.64</u>