

RAC Fixed Costs
Average Monthly Per Member Assignment
4/1/2022 - 3/31/2023

Last 12 months

Fixed Costs (500)	34,765.20
Avg. # of Members per month	63.26
Avg. operational monthly per Member fixed cost assignment	45.79
Insurance Fund Reserving	15.00
Avg. monthly per Member fixed cost assignment	<u>\$60.79</u>