

**RAC Fixed Costs**  
**Average Monthly Per Member Assignment**  
**3/1/2022 - 2/28/2023**

**Last 12 months**

Fixed Costs (500)	36,704.28
Avg. # of Members per month	63.53
Avg. operational monthly per Member fixed cost assignment	48.15
Insurance Fund Reserving	15.00
<b>Avg. monthly per Member fixed cost assignment</b>	<b><u>\$63.15</u></b>