

**RAC Fixed Costs**  
**Average Monthly Per Member Assignment**  
**8/1/2021 - 7/31/2022**

**Last 12 months**

Fixed Costs (500)	36,875.25
Avg. # of Members per month	61.94
Avg. operational monthly per Member fixed cost assignment	49.61
Insurance Fund Reserving	15.00
<b>Avg. monthly per Member fixed cost assignment</b>	<b><u>\$64.61</u></b>