

RAC Fixed Costs
Average Monthly Per Member Assignment
7/1/2021 - 6/30/2022

Last 12 months

Fixed Costs (500)	35,668.05
Avg. # of Members per month	61.86
Avg. operational monthly per Member fixed cost assignment	48.05
Insurance Fund Reserving	15.00
Avg. monthly per Member fixed cost assignment	<u>\$63.05</u>