

RAC Fixed Costs
Average Monthly Per Member Assignment
5/1/2021 - 4/30/2022

Last 12 months

Fixed Costs (500)	32,215.35
Avg. # of Members per month	62.43
Avg. operational monthly per Member fixed cost assignment	43.00
Insurance Fund Reserving	15.00
Avg. monthly per Member fixed cost assignment	<u>\$58.00</u>