# *RAC Hourly Cost-to-Fly*
## *3/1/2020 - 2/28/2022*

| | |
|---|---|
| Average Fuel Price/Gallon (this 24-mo. period) | $5.03 |
| Current RJC (North) Retail Fuel Price/Gallon | $6.54 |
| **Current Millenium Discounted Fuel Price/Gallon** | **$6.13** |
| **Average Purchased Fuel Price/Gallon (most recent month in this 24-mo. period)** | **$6.10** |

| | RAC-OWNED FLEET | | |
|---|---|---|---|
| | **68F** | **73K** | **COMBINED** |
| **Variable Costs (550)** | 58,318.81 | 72,263.12 | 130,581.93 |
| **Fuel Costs (551)** | 40,522.86 | 35,308.37 | 75,831.23 |
| **Variable Costs (other than fuel)** | 17,795.95 | 36,954.75 | 54,750.70 |
| **Engine O/H Account Transfers** | 17,232.00 | 15,637.50 | 32,869.50 |
| **Total Non-Fixed Expenses** | 75,550.81 | 87,900.62 | 163,451.43 |
| **A/C Surplus/Deficit** | 25,532.95 | 172.13 | 25,705.08 |
| **Total Hours** | 1,148.00 | 1,012.10 | 2,160.10 |
| **Hourly Direct Operating Cost (DOC)** | 43.57 | 86.68 | 63.77 |
| **Hourly Capital Improv. Reserving (pad DOC up to Hourly Rate)** | 56.43 | 13.32 | 36.23 |
| | | | |
| **Hourly Flight Time Charge** | $100.00 | $100.00 | $100.00 |
| **Calculated Hourly Flight Time Charge (adjusted to last month's avg. fuel price)** | **$107.51** | **$107.42** | **$107.47** |
| **Calculated Hourly Flight Time Charge (adjusted to current Millenium fuel price)** | **$107.72** | **$107.63** | **$107.68** |
| | | | |
| **Fuel Burn Rate (GPH)** | 7.0 | 6.9 | 7.0 |